Digitally Signed By

GULZAR NATARAJAN (AP SECRETARIAT)
Wed, Jul 21, 2021 08:19:36 IST

# GOVERNMENT OF ANDHRA PRADESH

## ABSTRACT

Budget Estimates 2021-22 - Budget Release Order for Rs. 46,16,66,000 **/-** (Rupees Forty six crore sixteen lakh sixty six thousand) to Family Welfare Department **-** Orders - Issued

---

**FINANCE ( FMU-HM&FW ) DEPARTMENT**

**G.O.Rt.No: 1716** **Dated:21-07-2021**

Read the following:-

1 . G.O.Ms.No.59 , Finance (BG.I) Department , 30-03-2001

2 . G.O.Ms.No.99 , Finance (C&DM) Department , 14-08-2019

3 . G.O.Ms.No.35 , Finance (Budget.I) Department , 06-06-2021

4 . G.O.Ms.No.36 , Finance (Budget.I) Department , 06-06-2021

5 . The HM&FW Department's File , C.No.1455317 , 15-07-2021

*****

**ORDER:-**

In pursuance of the orders issued in references read above, the Commissioner of Health and Family Welfare Department is hereby issued a Budget Release Order for an amount of Rs. 46,16,66,000 **/- (**Rupees Forty six crore sixteen lakh sixty six thousand**)** from the BE provision 2021-22 in relaxation of quarterly regulation orders under the following heads of account towards meeting the expenditure to the CASP scheme of NUHM Flexi Pool under NHM in the CFY 2021-22.

**(Rs.in Lakhs)**

| S.No. | Head of Account | Charged/ Voted | Provision in BE 2021-22 | Additional Amounts Sanctioned | Amount Reappro -priated | Total Provision in BE 2021-22 | Amount Already Authorised | Amount Authorised Now | Balance Amount Available |
|---|---|---|---|---|---|---|---|---|---|
| **Scheme Name:** NHM-NUHM Flexi-pool<br>**Procedure of Drawal of Funds:** Adjustment to Green channel PD account<br>**Drawing Officer:** Concerned DDO | | | | | | | | | |
| 1 | 2211002000621310312 | V | 4,850.92 | 0.00 | 0.00 | 4,850.92 | 0.00 | 1,429.33 | 3,421.59 |
| 2 | 2211002001221310312 | V | 7,276.68 | 0.00 | 0.00 | 7,276.68 | 0.00 | 2,144.00 | 5,132.68 |
| 3 | 2211007890621310312 | V | 716.61 | 0.00 | 0.00 | 716.61 | 0.00 | 315.33 | 401.28 |
| 4 | 2211007891221310312 | V | 977.19 | 0.00 | 0.00 | 977.19 | 0.00 | 473.00 | 504.19 |
| 5 | 2211007960621310312 | V | 3,317.53 | 0.00 | 0.00 | 3,317.53 | 0.00 | 102.00 | 3,215.53 |
| **Scheme Name:** NUHM Flexi-pool<br>**Procedure of Drawal of Funds:** Adjustment to Green channel PD account<br>**Drawing Officer:** Concerned DDO | | | | | | | | | |
| 6 | 2211007961221310312 | V | 215.35 | 0.00 | 0.00 | 215.35 | 0.00 | 153.00 | 62.35 |
| | | **Total** | **17,354.28** | **0.00** | **0.00** | **17,354.28** | **0.00** | **4,616.66** | **12,737.62** |

The (Health, Medical & Family Welfare Secretariat) Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

**(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)**

**GULZAR N**

**SECRETARY TO GOVERNMENT**

**To**

**The Prl.Sec to Govt., Health, Medical & Family Welfare, Dept., A.P., Secretariat.**

**The Commissioner of Health and Family Welfare Department, A.P.**

**The Director of Treasuries & Accounts, Ibrahimpatnam, A.P.**

**The Pay & Accounts Officer, Ibrahimpatnam, A.P.**

**The Accountant General, Vijayawada, A.P.**

**The CEO, APCFSS, Ibrahimpatnam, A.P.**

**The Finance (BG.II) Department, A.P.**

**SC/SFs (C.No.1456510).**

**//FORWARDED BY ORDER//**

**SECTION OFFICER.**